



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE: **AS-0**
Supplement 2

May 29, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED HAUL TRUCK SERVICES
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve supplementing Public Works' "As-Needed Haul Truck Services" program.
2. Authorize Public Works to encumber an additional \$600,000 to increase the program's current year's not-to-exceed amount from \$3,900,000 to \$4,500,000. Funds are available in various Public Works' 2002-03 budget units.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On May 14, 2002, your Board approved a master agreement with various contractors to obtain haul truck services to supplement Public Works' internal fleet. These contracts are for a period of one year that commenced on July 1, 2002, with two 1-year renewal options not to exceed a total contract period of three years. The purpose of the recommended action is to supplement the current year's not-to-exceed amount for this program. Due to strong winter storms, primarily in March and April, Public Works conducted numerous emergency debris basin cleanouts to prevent damage to property and loss of life. Debris basins requiring major and repetitive cleanouts were mainly located in the County's major burn areas. As a result of our emergency operations, we are requesting additional authority to pay for emergency haul truck services rendered.

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In addition, this supplemental amount includes funding for the remaining month of the program's first year.

Implementation of Strategic Plan Goals

These contracts are consistent with the County's Strategic Plan Goal of Service Excellence. These services are to be provided on a part-time and intermittent basis that allows Public Works to provide these services to the public in a more responsive manner.

FISCAL IMPACT/FINANCING

The additional \$600,000 to be encumbered will increase the program's current year's not-to-exceed amount from \$3,900,000 to \$4,500,000. Funds are available in various Public Works' 2002-03 budget units to cover this supplement. There will be no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The terms, prices, conditions, requirements, and specifications of these contracts will remain unchanged.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

One approved copy of this letter is requested.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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cc: Chief Administrative Office
County Counsel